

ASIAN AND PACIFIC DEVELOPMENT CENTRE

Kuala Lumpur, Malaysia

REPORT OF THE ASIAN AND PACIFIC DEVELOPMENT CENTRE TO THE 40TH SESSION OF ESCAP TOKYO, 17-27 APRIL, 1984

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TO THE 40TH SESSION OF ESCAP
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Introduction

This report covers the period 1 January - 31 December, 1983. During this period:

(1) the transitional studies emanating from the research projects completed in 1982 in respect of Rural Employment Strategies, Rural Migration Policies and Development, Access Planning for Target Groups and Strategies for Intergrating Women in National Planning Processes were published or prepared for publication;

(2) work proceeded as scheduled on the four long term research programmes, viz., Energy Planning and Management, Food Security, Human Resources Mobilization for Development and Intergration of Women in Development; a considerable amount of preliminary work was also completed on the building up of the Development Information Clearing House and Referral System at the Centre;

(3) Fourteen training courses covering a wide range of subjects were organised. Many of these courses were conducted in collaboration with other international organisations and national development training institutes in the region. The Centre also assisted the Committee on South Asian Studies for Cooperation (CSCD) and provided secretariat facilities to the Association of Development Training

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and Research Institutes of Asia and the Pacific (ADIPA).

The several activities falling within the ambit of the Centre's Work Programme are reported in the following sections:

Section IA: Interim Research Programme

1. Strateties for Rural Employment
2. Rural Migration Policies and Development
3. Access Planning for Target Groups
4. Women in Development: Perspectives, Policy and Planning in the Asian Context

Section IB: Long-term Research Programmes

1. Energy Planning and Management
2. Food Security
3. Human Resources Mobilization
4. Integration of Women in Development

Section IC: Training

Section ID: Information Dissemination Programme

1. Clearing House and Referral System
2. Publications

Section IE: ADIPA

Section II: Staffing

Section III: Budget

Section IA: Interim Research Programme

The research studies under the interim programme of work initiated in 1981 and completed in 1982 are indicated below. The first study listed has

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been published while given at 2-4 are in the press.

1. Access Planning as an Essay on Explorations in Alternatives

   The study presents a methodological, analytical and empirical discussion of the access problem. Following a discussion of the nature and structure of the access problem, the study presents a framework for a strategy of access planning together with a discussion of the three principal policy measures of access promotion, viz., income generation, delivery of public services and community asset creation by community participation. The concluding chapter analyses the aspect of the integration of the access factor into the framework of a development plan.

2. Strategies for Rural Employment

   This study attempts to assess the magnitude of the problem of rural unemployment and underemployment. The first part of this study analyses the issue of rural employment generating strategies beyond national contexts to the regional level in order to provide intra-regional comparisons of experiences, to derive lessons from beneficial or negative policies and programmes for rural employment generatoon, and to articulate significant policy implications. The second part comprises country studies covering Bangladesh, India, Korea, Malaysia, Pakistan, Sri Lanka and Thailand and three issue-oriented studies on 'Mechabisation and Employment: Concepts, Strategies

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and Issues'; 'Management and Administration of Rural Employment in the Asian Region'; and 'Institutional and Administrative Approaches to Effective Rural Employment Strategies'.

3. Rural Migration Policies and Development

The specific focus of this study is the eveluation of policies and programmes that directly link migration and resettlement to development issues. Special attention has been given to internal migration measures in that these are seen as closely related to the development of human capital formation and utilization. The first part of this study provides an overall analysis of the regional situation while Part II consists of country studies in respect of Bangladesh, India, Nepal, the Philippines, Sri Lanka and Thailand.

4. Women in Development: Perspectives, Policy and Planning in the Asian Context

This study provides a detailed socio-economic analysis of the basic issues pertaining to the problems of enhanced integration of women in development, examines their implications for public policy and posits a methodology for a holistic planning exercise.

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Section IB: Long-term Research Programme

1. Energy Planning and Management

The highlights of the Energy Programme's activities during 1983 have been:

- The drafts of ten out of a total of nineteen manual chapters were completed.
- Two Review Sessions of the work in progress were carried out, involving independent panels of Experts, representatives of international organisations and specialist observers.
- A four-week training course in Energy Statistics was held at the Centre jointly with the Statistical Institute for Asia and the Pacific (Tokyo) and ESCAP.
- Negotiations were finalised for two major training activities to be carried out in 1984; the first being a training workshop in collaboration with the Tata Energy Research Institute (India) and the Environmental Policy Institute of the East-West Centre (Hawaii) and the second, a training course on energy planning in collaboration with the Economic Development Institute of the Worl Bank and the Asian Development Bank.
- Two important missions were undertaken to establish professional linkages with institutions and organisations in USA and Europe in the area of energy policy research and training with a view to

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identifying potential collaborators/co-funders for APDC's future research and training activities in the energy sector.

A wide network of professional contacts was established within the region at institutional and governmental levels.

(a) Draft Chapters

The following draft chapters of the proposed manual have been completed in 1983.

I. Data Base Division

Energy Data Systems	(chapter 3)
Traditional Energy Sources Data	(chapter 4)
Energy System Modelling	(chapter 5)

II. Demand Analysis Division

Macro-demand Analysis	(chapter 7)
Sectoral Demand Analysis	(chapter 8)

III. Supply Analysis Division

Non-renewable Resource Assessment	(chapter 10)
Renewable Resource Assessment	(chapter 11)

IV. Policy Analysis Division

Energy-Economy Interaction	(chapter 16)
Environmental Considerations	(chapter 17)
Demand Management and Pricing	(chapter 18)

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(b) Review Sessions

The First Review Session of the work in progress under the Energy Programme was held during 12-19 January, 1983, involving four Experts, five Consultants, six Observers and the Resident Staff. Detailed recommendations on revisions to the following chapters of the manual were made during the Review Session:

(i) Energy Data Systems

(ii) Macro-demand Analysis

(iii) Renewable Resource Assessment

(iv) Energy-Economy Interaction

(v) Environmental Considerations

The Session also provided a set of general guidelines on structuring of chapters and preliminary recommendations were obtained on training possibilities.

The Second Review Session was held during 19-26 October, 1983, involving four Experts, three Consultants, five Observers and the Resident Staff.

Detailed recommendations were obtained on revisions to the following chapters:

(i) Energy Data System

(ii) Traditional Energy Sources Data

(iii) Energy System Modelling

(iv) Sectoral Demand Analysis

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A note prepared by the Resident Staff on training in integrated national energy planning was also discussed during the Review Session and it was felt that short-term training leading to an eventual long-term programme would seem appropriate for APDC to adopt.

The Review Sessions have proved to be highly useful by bringing out in collective discussions the specific improvement needs of chapters and the priorities for ensuring the quality of the manual as a whole. A significant point made during the Second Review Session was that draft chapters presented by Consultants required substantial editing by the Resident Staff to ensure uniformity and cohesiveness of one manual.

(c) Training Courses

The APDC/SIAP/ESCAP Energy Statistics Course was held during 26 September - 21 October, 1983, involving nine Resource Persons (including the Resident Staff of the Energy Programme) and twenty-two participants drawn from the following countries: Bangladesh, People's Republic of China, India, Indonesia, Republic of Korea, Malaysia, Nepal, Pakistan, the Philippinwa, Singapore, Sri Lanka and Vietnam.

The course was successfully concluded and evaluations obtained from the participants stressed the need for

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similar courses on a regular basis. An important output from the training course was the finalisation of the training curriculum adopted on an experimental basis for this course.

(d) Missions

Missions undertaken to institutions/organisations in USA and Europe proved to be highly encouraging both from a professional viewpoint and in terms of possibilities of active collaboration in specific activities. Almost all the institutions/organisations in energy research and training considered APDC's present project in the energy research planning area to be of great importance to the Asian and Pacific region. Both in academic circles and among international research and training bodies, there were assurances of support to APDC's plans for launching a series training programme based on the manual once the present project is completed by end-1984. The Resident Staff are engaged on consolidating the discussion held with various quarters into a set of specific proposals for presentation to the APDC Management Board.

The network of contacts established by the Energy Programme within the region is now large enough for the Centre to carry out collaboration activities, both in research and in training, with national institutions and administrative bodies. Special reference must be made to tje possibilities of APDC acting as

the Secretariat to the Asian branch of the International Co-operative Programme on Training and Research on Energy Planning and Management (ICPTREPM). This network of energy research and training institutions could prove to be an appropriate forum for ensuring the viability of APDC's energy activities. Discussions have been held with the Chairman of the Co-ordinating Committee of ICPTREPM and with UNESCO officials. The responses in both cases have been positive.

2. Food Security

The APDC Food Security Programme is composed of four components:

(a) Domestic Production Policy Incentives

(b) Food Consumption Studies

(c) Management of Food Delivery Systems

(d) Nature and Causes of National or Group Vulnerability to Food Security

The first and second research components are more or less inter-related in the sense that they pertain to studies designed to analyse the economic implications of government intervention policies in agricultural markets. The third component attempts to include studies pertaining to the administrative and implementation aspects of food delivery systems. The fourth component stresses the need for research on Food Security Indicators (their accuracy, timeliness, relevance) in formulating national and international food policies.

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During the course of the year, under the above four components, seven studies/papers (both in-house and collaborative research) were completed and a regional workshop was held.

The following studies/activities were carried out under components (a) and (b):

(i) A paper - Some Notes on Corn Policies in the Philippines was completed and revised by the Programme Co-ordinator and presented at a workshop held at the Development Academy of the Philippines, Tagatay City, in March 1983. The paper focuses on government food policy impacts in the Philippine corn market.

(ii) A collaborative study with the Australian National University (ANU) pertaining to the impact of government policies on the grain-livestock sectors of the ASEAN economies was also undertaken. The Programme Co-ordinator undertook a time series analysis of the livestock data inputs at ANU with a view to setting priorities with respect to the testing of the research hypotheses of the Project. Arising from the study, an initial research effort was undertaken to analyse the pattern and structure of investments in the Philippine livestock industry. The Philippines was initially chosen due to the potential completeness of its livestock data series. An initial working paper - Time Series of Livestock

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Data - was completed by the Programme Co-ordinator. The paper illustrates a methodology for forecasting hog and broiler inventories.

(iii) A concept paper - the ADAM Model and Some Old and New Research Issues: The Philippine Experience - was presented by the Programme Co-ordinator at a workshop at the ASEAN Agricultural Development Planning Centre in Bangkok in January 1983.

(iv) The Programme Co-ordinator also presented a paper entitled 'Diversification and the Individual Farmer: Some Notes' at the ADIPA (Association of Development Research and Training Institutes in the Asia and Pacific) meeting held at APDC in June 1983.

(v) An initial working paper - The Economic Aspects of Brackish Water Aquaculture:A Case Study of Some Philippine Fishing Areas - was completed in collaboration with the Bureau of Agricultural Economics, Philippine Ministry of Agriculture. This involved analysing a 1980-81 survey data collected by the Bureau on fish ponds in the Pangsinan and Capiz areas in the Philippines. The Programme Coordinator collaborated with the Philippine country operators in identifying, estimating and validating the appropriate research framework and in the final write up.

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(vi) A research working paper analysing the comparative advantage of the Malaysian Fertilizer Industry was completed. The paper basically reviewed past and present Malaysian Policy, and its impact on the incentive structure confronting the domestic fertilizer manufacturers.

Under component (c) a consultant was commissioned to undertake a study - Institutions and Incentives in India's Food Security Structure. A book on the above subject is in the process of being published.

Under component (d) a workshop on Food Security Indicators was held in Penang, Malaysia from 28 November to 1 December, 1983. Fourteen participants from various institutions in member countries of APDC attended the workshop. The objectives of the workshop were:

(a) To look into the identification, estimation, simplification and validation of food security indicators; and

(b) To analyse the institutional requirements in operationalising a set of food security indicators.

Five papers were presented at the workshop ranging from an overview of food security indicators, analysis of agricultural crop forecasts, food balance sheets, regional food security planning, to aspects of regional action programmes.

With respect to the objectives, the workshop brought into clearer focus the following problems:

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(i) Inadequacy of data inputs for the construction of indicators (e.g. inventories at commercial, household, and farm levels);

(ii) The need to make these data available on time;

(iii) The need for more efficient short-run forecasting methodologies on food supply;

(iv) The need for further refinement in the indicator system so that the state of food security of specific groups (e.g. between various income categories) over time and space are appropriately reflected;

(v) The need for a closer and more effective cooperation between countries in terms of exchange in information, buffer stock arrangements, etc.; and

(vi) The need for developing a system of linking up the food security indicators with appropriate policy measures.

During this period also, a joint Food-Energy research proposal was prepared for submission to the Asian Development Bank for funding. The research proposal emphasised the policy implications (from the viewpoint of consumers and producers) arising from the use of agricultural crops as energy sources.

3. Human Resources Mobilization

The immediate objectives of the programme are to assist member countries in the (a) identification and implementation of policy measures and investment projects which are calculated to raise the productivity of the poor people; (b) promotion of

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allocative efficiency through rural industrial development and the associated occupational change and a systematic approach to spatial planning and migration; and (c) organisation and reinforcement of the national institutions of development training and research for undertaking programmes on human resource mobilization. The focus of the programme is two-fold: to set down the pre-conditions for a successful strategy of human resource mobilization, and to explore its component elements.

The work done with respect to the component programmes is as follows:

(a) Comparative Assessment of Strategies and Programmes for Raising the Productivity of the Rural Poor

A preliminary research design was developed for implementation in eight countries of the Asian region and work commenced in the first half of 1983. A Consultative Committee Meeting was held in December 1983 to discuss the draft country reports from all eight countries. The scope of the project was enhanced to include an in-depth follow-up study on a specific programme or project of special significance in each of the countries concerned.

(b) Development and Diversification of Rural Industries for Mobilization of the Unemployed and Underemployed Labour

The broad objectives of the study, methodology and procedures have been delineated. The main foci of the study have been identified as:

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(i) Rural industrialisation (or rural non-farm activities) as a means of human resources utilization; and

(ii) Vocational education and training - formal, non-formal and informal - as a method of human resource development prior to its gainful employment.

In accordance with the directive of the Management Board at its Fourth Sessions, priority attention is being accorded to the Rural Industries Project.

Three Expert Group Meeting, one each in December 1982, June 1983 and December 1983 have been held in connection with this project. The country reports have been completed and work is underway on the case studies.

(c) Spatial Planning, Migration and Human Resource Mobilization

The country reports undertaken under this project have been completed.

(d) Increasing Social Access to Basic Services

The proceedings of and papers presented in the workshop on the above project have been published in June 1983.

(e) Human Resource Mobilization and Limits to Growth

This study initiated in 1982 which examines the socio-institutional rigidities or inner limits to growth as well as resource constraints, or outer limits to it, has been published during the current year.

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4. Integration of Women in Development Programme

The work plan of the programme area during 1982-84, adopted by the second meeting of the Management Board in August 1981, consists of two major projects, viz.,

(i) Adapting Planning Methods to Integrate Women in Development Programmes (including fostering Women's Participation in Decision-Making Processes and Structures); and

(ii) Training Courses in Business Management for Women.

From July 1982 - December 1983, the programme area: (a) completed the research and training design of the two projects; (b) established collaborative attangements with national and regional development institutions; (c) commissioned national research studies and conducted national and regional training courses; (d) exchanged information and collaborated with other UN bodies and specialised agencies; (e) identified consultants, resource persons and resident staff for recruitment; (f) developed documentation; and (g) participated in the activities of other programmes.

(a) Research and Training Activities

In the period under review the programme area has commissioned the following studies and conducted the following training courses:

Under Project 1, work has been initiated on three studies, viz.

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(i) Women and Development Planning. Six country studies have been commissioned to researchers in Bangladesh, Fiji, Indonesia, Malaysia, Philippines and Sri Lanka.

(ii) Revaluation of Women's Work. Four case studies have been commissioned to researchers in Bangladesh, India, Philippines and Thailand.

(iii) Women's Participation in Decision-Making Processes and Structures. Four country studies have been commissioned to researchers in Bangladesh, Malaysia, Pakistan and the Philippines.

Under Project 2, two training courses were conducted both at the national and sub-regional levels on 'Women and Business Management' in Dhaka, Bangladesh, during April 18-May 1, 1983, and October 23 - November 5, 1983, respectively. Seven occasional papers and twenty working papers were prepared or are under preparation and a special issue of the APDC Newsletter was published in February 1983 on Women.

(b) Exchange of Information and Coordination with Other Agencies

During the period under review, information and documents were exchanged with a number of UN bodies, specialised agencies, international, regional and national institutions and the following collaborative meetings were conducted:

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(i) International symposium on 'Women and Work' held in Tokyo, Japan between July 29-31, 1983, in collaboration with the International Study Group on Women, Japan.

(ii) Training Workshop on 'Strategies for Integrating Women in National Planning Processes' held in Fiji, South Pacific, October 3-12, 1983, in collaboration with the South Pacific Commission, funded by the Asian Development Bank.

(iii) ILO/APDC joint workshop on 'Identification of Successful Projects for Improving the Employment Conditions of Rural Women', held in Kuala Lumpur, November 14-18, 1983. It was funded by the Danish International Development Agency (DANIDA).

(c) Work Programme 1984

Following the UNDP budget cut, announced in March 1983, the planned activities for 1983 to 1984 were rescheduled. The continuation of research studies, submission of these study reports, evaluation and publication of research studies under Project 1, viz., Adapting Planning Methods to Integrate Women in Development, and Project 2, viz., Training Courses for Women in Business Management, will continue over the 1984 period.

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In February 1984 the programme area has planned to hold a seminar on 'Identification of Priority Research Issues on Women' in Kuala Lumpur. This seminar will be funded by the Swedish Agency for Research Cooperation with Developing Countries (SAREC).

Throughout 1984 the programme area will continue to exchange information and collaborate with other agencies specialising in issues relating to women and youth within the region and outside.

The programme area foresees substantial publication output during 1984. These will include the publication of the various country studies commissioned under Project 1 and Project 2. Six country studies on 'Women and Development Planning', four country studies on 'Revaluation of Women's Work', several country studies on 'Women's Participation in Decision Making' -- all under Project 1; while Project 2 will produce publications of a training manual and a case book on 'Women and Small Scale Business Management'.

Section IC: Training

The following training courses were conducted in the period under review:

1. Regional Training Course on Management of Public Enterprises for the Pacific Island Region (14-25 February, 1983, Suva, Fiji)

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2. In-Country Course in Tonga on Management Techniques (February-March, 1983, Nuku Alofa)
3. In-Country Course in Western Samoa on Management of Agriculture and Rural Development (14-25 March, 1983)
4. In-Country Training Workshop for Women in Business Management, (April 1983, Dhaka)
5. New Trends in the Training of Development Administrators, (9-29 May, 1983, New Delhi)
6. Regional Workshop on Enhancing Training Capability for the Better Integration of Social Factors in the Development Process (31 May-10 June, 1983, Kuala Lumpur)
7. Regional Seminar on Local Administration and Regional Development (July 19-29, 1983, Kuala Lumpur)
8. In-Country Training Programme on Management of Public Enterprises at Male, Maldives (September 1983)
9. Training Seminar on Energy Statistics (in collaboration with SIAP and ESCAP, Kuala Lumpur (September 1983)
10. Training Workshop on Integration of Women in Development (with funding assistance from the Asian Development Bank) at Suva, Fiji, October 1983
11. Sub-Regional Training Workshop for Women in Business Management, Dhaka, October 1983
12. Training Workshop on Identification of Successful Projects for Improving the Employment Conditions for Women (in cooperation with ILO and DANIDA), Kuala Lumpur, November 1983

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13. Seminar on Aid Management (in collaboration with the Commonwealth Secretariat) at Kuala Lumpur, December 1983

14. Food Security Indicator Workshop (27 November - 1 December, 1983, Penang)

Section ID

1. APDC Development Information Clearing House and Referral System

The main objective of this programme is to disseminate the results of current research on development, including APDC's own research, by synthesising and repackaging the research results in a form that is intelligible to the key groups that could utilise them. The programme includes the compilation and publication of registers on current development research on a regular basis and the sponsorship of the conduct of analytical reviews of significant writings on selected subjects. Programme activities in Phase I are focussed on the establishment of a data base on research projects, institutions and specialists in selected countries in the Asia-Pacific region.

Work was initiated in respect of Phase I of the Implementation Schedule viz., data collection and data processing and the operations as scheduled for 1983 were completed.

Data collection: During the period under review, questionnaires were sent out to 284 institutes in the following countries: Bangladesh, India, Indonesia, Malaysia, Nepal, Pakistan, the

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Philippines, Sri Lanka and Thailand and a field survey was commenced in Malaysia in respect of:

(a) Development Studies Research Projects Completed or On-going since 1981;

(b) Development Research and Training Institutes;

(c) Specialist Profiles

Data processing - computerisation: The computerisation programme was initiated in mid-September 1983 with the recruitment of staff. A system for the research projects data was designed and data was fed in and descriptorised in respect of the pilot study, i.e. 50 selected projects from various countries. The retrieval procedures have been so designed so that the system can be operated by users with a minimum of computer knowledge. Work is on-going on input programmes in respect of Institutions and Specialists and retrieval programmes for general use.

2. Publications

(a) Newsletter

Two issues of the Newsletter (February and June) were prepared and distributed to over 800 individuals and institutions, 60% of which to institutions in the Asia and Pacific region. The February 1983 issue was a special number on 'Women in Development' containing the work plan of APDC's Women's Programme; it contained an extract of an article on Women in Development Planning by Prof. Raj

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Krishna, and a statistical profile on the socio-economic status of women in the region. The June 1983 issue focussed on the four Transitional Research Programmes initiated in 1981 which have been completed. It contained a summary description of these projects.

(b) Monographs

Published

(i) Environmental Assessment of Development Projects

(ii) Training of Development Administrators by Hari Mohan Mathur

(iii) Increasing Social Access to Basic Services. Edited by J.F.X. Paiva and Ledivina Carino

(iv) Managing Limits to Growth by Ranganath Bharadwaj

(v) Access Planning as an Essay on Explorations in Alternatives by D.V. Ramana

(vi) Library publication (Bibliographies): Poverty and Employment Generation, January 1983; Explorations in Development Alternatives - a Selective Bibliography, May 1983; and Rural Women and Employment, November 1983.

Section IE: ADIPA Secretariat

The Centre has provided host facilities to the Association of Development Training and Research Institutes of Asia and the Pacific (ADIPA) since October 15, 1981. ADIPA constitutes a network of 132 research and training institutes in 16 countries of the region engaged in collaborative research, training and information dissemination activities.

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The Centre, in its capacity as the host Secretariat, organised and hosted the Fifth General Conference of ADIPA from 2-5 June, 1983. The participants numbered 72 including representatives from member institutes, from sister regional associations and from other international, regional and national organisations. The central theme of the Conference was 'Explorations in Development Alternatives' and 48 research papers were presented on the four selected sub-themes, viz:

(1) Diversification of the Rural Economy

(2) Development Communication and Grass Roots Participation

(3) Technology Transfer and Social Transformation

(4) Changing Patterns of Employment and Income Distribution

Work is in progress on the editing of the papers presented and publication is envisaged in the form of four monographs in early 1984. The report of the ADIPA Fifth General Meeting was prepared and disseminated by September 1983 to member institutes of ADIPA and other selected institutions both in the region and outside the region. Routine Secretariat functions were undertaken including the publication of the ADIPA Newsletter and conduct of several ADIPA meetings.

ADIPA was the co-sponsor together with the APDC and the OECD Development Centre of the Third inter-regional Meeting of the Inter-regional Committee of Development Associations (ICCDA) held at the APDC, June 7-9, 1983. The Centre was responsible for the local organisation and the provision of host facilities. This meeting brought together 42 social scientists representing the five regional associations: Europe, Latin America, Arab countries, Africa

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and Asia and 15 representatives from several international organisations such as UNU, UNESCO and ILO. At this meeting the ADIPA Secretariat was nominated as the Secretariat of ICCDA taking over the coordinating function from the Latin American Association of Social Scientists. The Centre, in its capacity as the ICCDA Secretariat, will now form the focal point of a network of over 600 research and training institutes in various regions of the world. The Centre published and disseminated the report of ICCDA III entitled 'Beyond the North-South Dialogue' in both English and French in November 1983.

Section II: Staffing

Including the Director, the Chief Administrative Officer and the Librarian, the Centre's professional staff at the end of 1983 numbered 10.

Section III: Budget

See Annexes I, II, III and IV.

Asian and Pacific Development Centre
Kuala Lumpur
4 January, 1984

Annex I

PROJECT BUDGET COVERING UNDP CONTRIBUTION
(in US Dollars)

Country: Regional - Asia and the Pacific
Project No.: RAS/80-038 (Institutional Support)
Title: ASIAN AND PACIFIC DEVELOPMENT CENTRE

	Particulars	Total		1983	
		m/m	$	m/m	(1 Jan-30 June)
10	Project Personnel				
1101	- Director	6	44,400	6	44,400
1103	- Chief Administrative Officer	6	32,200	6	32,200
1104	- Librarian	6	24,000	6	24,000
1106	- Coordinator - Energy Planning and Management	6	33,000	6	33,000
1108	- Coordinator - Human Resources Mobilization	6	42,000	6	42,000
1109	- Coordinator - Integration of Women in Development	6	37,400	6	37,400
1110	- Coordinator - Training	6	38,800	6	38,800
1112	- Specialist - Development Economy	6	22,000	6	22,000
1113	- Specialist - Development Sociology	6	38,700	6	38,700
1114	- Specialist - Social Development	6	40,000	6	40,000
1115	- Specialist - Development Administration	6	22,000	6	22,000
1116	- Information & Programme Officer	6	28,400	6	28,400
1300	- Support Personnel		70,000		70,000
1500	- Travel		15,000		15,000
1800	- Prior Year Adjustment		-		-
	Grand Total	72	487,900	72	487,900

Annex 1A

PROJECT BUDGET COVERING UNDP CONTRIBUTION

(in us Dollars)

Country: Regional - Asian and the Pacific

Project No : RAS/81/101 - Programme Support to APDC

Title: ASIAN AND PACIFIC DEVELOPMENT CENTRE

		Particulars	Total	1983
1112	-	Expert - Development Planning with special Reference to Women	33,000	33,000
1114	-	Consultants	20,000	20,000
1300	-	Administrative Support Personnel	21,000	21,000
1500	-	Official Travel	48,500	48,500
1600	-	Mission Costs	20,000	20,000
1800	-	Prior Year Adjustment	-	-
2100	-	Sub-Contract	170,000	170,000
3200	-	Group Training	300,000	300,000
3800	-	Prior Year Adjustment	-	-
5100	-	Miscellaneous	9,500	9,500
		Total	622,000	622,000

Annex IB

PROJECT BUDGET COVERING DIRECT CONTRIBUTION
(in US Dollars)

Country: Regional - Asia and the Pacific

Project: RAS/80/038

Title: ASIAN AND PACIFIC DEVELOPMENT CENTRE

		Total		1983	
	PERSONNEL	m/m	$	m/m	$
1101	- Director	6	31,426	6	31,426
1102	- Experts - 4 Main Programme Areas	24	190,300	24	190,300
1103	- Chief Administrative Officer	6	27,187	6	27,187
1104	- Librarian	6	15,300	6	15,300
1106	- Coordinator - Energy Planning and Management	6	26,904	6	26,904
1108	- Coordinator - Human Resources Mobilization	6	20,912	6	20,912
1109	- Coordinator - Integration of Women in Development	6	24,810	6	24,810
1112	- Specialist - Development Economics	6	22,431	6	22,431
1115	- Specialist - Development Administration	6	27,647	6	27,647
1116	- Information & Programme Officer	6	18,325	6	18,325
	- Expert - Integrated Planning	6	18,547	6	18,547
	- Expert - Technical and Administrative Aspects of Energy Planning	6	25,094	6	25,094
	- Expert - Agricultural Economics	6	20,979	6	20,979
	- Expert - Development Planning with Special Reference to Women	6	25,094	6	25,094

			Total		1983	
		PERSONNEL	m/m	$	m/m	$
	1300	- Support Personnel		264,654		264,654
	1500	- Travel		20,000		20,000
		Component Total	102	779,610	102	779,610
30		TRAINING				
	3201	- Training Least Developed Land-locked Countries		70,000		70,000
	3202	- Group Training and Research, Consultancy Studies, Resource Persons, Research Assistance and Research Grants		548,000		548,000
		Component Total		618,000		618,000
49		EQUIPMENT		49,000		49,000
		Component Total		49,000		49,000

			Total		1983	
			m/m	$	m/m	$
50		MISCELLANEOUS				
	5100	- Operation & Maintenance of Equipment		27,000		27,000
	5300	- Sundry		77,000		77,000
	5301	- Management Board Meeting		40,000		40,000
	5600	- Administrative Overheads		65,949		65,949
		Component Total		209,949		209,949
99		GRAND TOTAL		1,656,559		1,656,559

Annex II

Status of Pledges and Payments as of 31 December 1983
for
Asian and Pacific Development Centre (APDC)

Country		1983
Afghanistan	Pledge	3,000.00[a/]
	Payment	3,000.00
Australia	Pledge	126,028.75[a/b/]
	Payment	126,028.75
Bangladesh	Pledge	15,000.00[a/]
	Payment	-
Brunei	Pledge	1,760.00
	Payment	-
China	Pledge	50,000.00
	Payment	50,000.00
Hong Kong	Pledge	10,200.00
	Payment	10,200.00
India	Pledge	90,000.00[d/]
	Payment	-
Indonesia	Pledge	47,300.00[a/]
	Payment	-
Japan	Pledge	270,000.00[a/]
	Payment	-
Malaysia	Pledge	42,000.00
	Payment	42,000.00
Nepal	Pledge	1,400.00[d/]
	Payment	1,400.00
New Zealand	Pledge	14,598.54[a/c/]
	Payment	12,746.15
Pakistan	Pledge	20,000.00[d/]
	Payment	-
Republic of Kiribati	Pledge	-
	Payment	-
Republic of Korea	Pledge	35,000.00[a/]
	Payment	35,000.00

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Country		1983
Democratic Socialist Republic of Sri Lanka	Pledge	25,000.00[a/]
	Payment	-
Singapore	Pledge	-
	Payment	-
Thailand	Pledge	41,800.00[d/]
	Payment	41,800.00
Vietnam	Pledge	5,000.00[a/]
	Payment	-
TPPI	Pledge	-
	Payment	-
		798,087.29
		322,174.90

a/ Pledges announced at the Pledging Meeting during the 38th Commission Session and 39th Commission Session.

b/ Approximate US$ equivalent to A$145,000.00.

c/ Approximate US$ equivalent to NZ$20,000.00.

d/ Pledges announced at the Second Meeting of the General Council of APDC.

PROJECT BUDGET COVERING THE HOST GOVERNMENT'S CONTRIBUTION IN KIND
(in US Dollars)

	Total	1983
Annual Grant from The Host Government's in lieu of in-kind contribution	$172,414[1/]	172,414
Total	$172,414	172,414
EQUIPMENT AND PREMISES		
New Building for the Centre	2,300.000[2/]	2,300,000
	US$2,472.414	2,472,414

1/ Equivalent of M$400,000.00 converted at M$2.32 = US$1.00

2/ The amount represents the estimated current value of the Building constructed especially for APDC. It does not cover the cost of land on which the building is erected.

Annex IV

PROJECT BUDGET COVERING THE EXTRA-BUDGETARY CONTRIBUTION

Source of Funds	1983 Amount	Nature of Activity
1. United Nations Environmental Programme (UNEP)	US$ 3,500.00	1. Recruitment of Consultant in connection with the APDC's Programme on Alternative development strategies and environmental limits.
2. Lee Foundation	US$ 1,120.69 1/	2. Travel Grant to APDC Librarian to participate in the In-Service Training Course in Documentation Techniques in Rome, 12 September - 18 October, 1983.
3. Swedish Agency for REsearch Corporation with Developing Countries (SAREC)	US$ 32,715.23	3. Grant to cover costs of APDC Conference on "Identification of Priority Research Issues on Women in the Asian and Pacific Region", Kuala Lumpur, October, 1983.
4. Asian Development Bank (ADB)	US$ 40,000.00	4. Grant to cover costs of APDC Pacific Training Workshop for Women, October 3-12, 1983.
5. United Nations Voluntary Fund (for the UN Decade for Woman)	US$ 40,000.00	5. Grant to cover Eight Country studies on Women and National Development Planning.
6. German Foundation for International Development (DSE)	US$ 1,700.00 2/	6. Grant to cover costs of field trip and expenses for editorial work for the publication of the Proceedings of the APDC/DSE Seminar on Local Administration and Regional Development held in Kuala Lumpur, 17-29 July, 1983.
	US$119,035.92	

1/ Equivalent of M$2,600.00 @ M$2.32 = US$1.00.

2/ In addition, the DSE also paid for the air fare of 16 Overseas Participants who attended the Seminar.